

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

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| PROJECT NAME: | SHERIFF ADMIN-MAINTENANCE IMPROVEMENTS | PROJECT #: | DATE PREPARED: FEBRUARY 25, 2003 |
| DEPARTMENT - DIVISION: | CENTRAL SERVICES | PROJECT MGR: | COMMISSION DISTRICT: |
| TYPE OF PROJECT: | NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE __XX__ | FUNDING TYPE: CAPITAL __XX__ MAINTENANCE _____ | |
| PROJECT DESCRIPTION / PROJECT JUSTIFICATION | Install variable speed drives in the A/C System at the Sheriff Administration Building. The 5 air handling units in this building have inlet vanes for controlling air flow. They are worn out. Variable speed drives are now the method of replacement. This should create a significant energy savings. | | RECOMMENDED: YES __xx__ NO _____ APPROVED: YES __xx__ NO _____ REVISED: YES _____ NO _____ |

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|---------------------------|--|--|--|
| PROJECT LOCATION: | SHERIFF ADMINISTRATION BUILDING | | |
| NEW PROJECTS ONLY! | THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO __XX__ (IF YES FILL AMOUNT BELOW ***) | | |

| FUNDING USES | ACTUAL PRIOR | CARRYOVER FROM FY03 | FY03-04 NEW | FY03-04 BUDGET | FY04-05 PLAN | FY05-06 PLAN | FY06-07 PLAN | FY07-08 PLAN | FIVE YR. TOTAL | YEARS > 2008 | PROJECT TOTAL |
|--------------------------------|--------------|---------------------|-------------|----------------|--------------|--------------|--------------|--------------|----------------|--------------|---------------|
| ESTIMATED PROJECT COSTS | | | | | | | | | | | |
| PRELIMINARY EXPENSES | | | | 0 | | | | | 0 | | 0 |
| LAND / RIGHT OF WAY | | | | 0 | | | | | 0 | | 0 |
| PROFESSIONAL SRVCS | | | | 0 | | | | | 0 | | 0 |
| CONSTRUCTION | | | | 0 | | | | | 0 | | 0 |
| BUILDING | | | | 0 | | | | | 0 | | 0 |
| MAINTENANCE IMPROVEMENTS | | | 40,000 | 40,000 | | | | | 40,000 | | 40,000 |
| FURNITURE/EQUIPMENT | | | | 0 | | | | | 0 | | 0 |
| OTHER | | | | 0 | | | | | 0 | | 0 |
| MITIGATION, MONITORING | | | | 0 | | | | | 0 | | 0 |
| DEBT SERVICE | | | | 0 | | | | | 0 | | 0 |
| GEN & ADMIN CHARGES | | | | 0 | | | | | 0 | | 0 |
| ARTS IN PUBLIC PLACES *** | | | | 0 | | | | | 0 | | 0 |
| TOTAL: | | 0 | 40,000 | 40,000 | 0 | 0 | 0 | 0 | 40,000 | 0 | 40,000 |

| FUNDING SOURCES & AMOUNTS | FY03-04 BUDGET | FY04-05 PLAN | FY05-06 PLAN | FY06-07 PLAN | FY07-08 PLAN | FIVE YR. TOTAL |
|--|----------------|--------------|--------------|--------------|--------------|----------------|
| County Capital Fund 316-Franchise Fees | 40,000 | | | | | 40,000 |
| | | | | | | 0 |
| | 0 | | | | | 0 |
| TOTAL: | 40,000 | 0 | 0 | 0 | 0 | 40,000 |

| OPERATING IMPACT | FY03-04 BUDGET | FY04-05 PLAN | FY05-06 PLAN | FY06-07 PLAN | FY07-08 PLAN | FUNDING SOURCE |
|-----------------------|----------------|--------------|--------------|--------------|--------------|----------------|
| START UP COSTS | | | | | | |
| ANNUAL COSTS | | | | | | |
| TOTAL: | 0 | 0 | 0 | 0 | 0 | |

REMARKS:

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| CAPITAL IMP REQ#: CAP04- 010 | ACCOUNT #: 316 1931 546200 100 |
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